

**Proposed 2019-2020 Budget  
General Appropriations Resolution**

**RESOLVED**, that this resolution shall be the general appropriations act of the St. Joseph Public Schools for the fiscal year July 1, 2019 to June 30, 2020, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St. Joseph Public Schools.

**General Fund**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *General Fund* of St. Joseph Public Schools for the fiscal year July 1, 2019 to June 30, 2020, is as follows:

<b>REVENUE</b>	
Local	\$ 6,808,182
State	21,345,629
Federal	316,177
Incoming Transfers	<u>476,436</u>
<b>TOTAL REVENUE</b>	<b>\$28,946,424</b>
Estimated Fund Balance Available to Appropriate on July 1, 2019	<u>4,153,786</u>
Total Available to Appropriate	<b>\$33,100,210</b>

**BE IT FURTHER RESOLVED**, that \$28,933,027 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

Instruction:	
Elementary	\$5,827,891
Middle School	4,198,178
High School	5,426,998
Summer Programs	58,870
Special Education	1,381,212
Compensatory Education	349,171
Vocational Education	670,748
Support Services:	
Pupil Services	1,325,467
Instructional Staff	1,507,399
General Administration	443,749
School Administration	1,505,020
Business Services	527,498
Operation and Maintenance	3,204,741
Pupil Transportation	855,018
Communication	24,884
Staff/Personnel Services	17,064
Technology Infrastructure	733,333
Athletics	821,557
Community Recreation	45,409
Site Improvement Services	-0-
Other Transactions	<u>8,820</u>
<b>TOTAL APPROPRIATED</b>	<b>\$ 28,933,027</b>

Estimated Fund Balance June 30, 2020	\$ 4,167,183
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**BE IT FURTHER RESOLVED**, that the Superintendent is authorized to approve adjustments to and/or transfers between line items of the Board adopted operating budget not to exceed \$15,000 without Board approval. Adjustments and/or transfers over \$15,000 shall require Board approval.

<b>Food Service Fund</b>
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**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *Food Service Fund* of St. Joseph Public Schools for the fiscal year July 1, 2019 to June 30, 2020 is as follows:

<b>REVENUE</b>	
Local	\$ 677,965
State	54,745
Federal	449,000
Incoming Transfers	<u>8,275</u>
<b>TOTAL REVENUE</b>	<b>\$ 1,189,985</b>

Estimated Fund Balance Available to Appropriate on July 1, 2019	<u>108,291</u>
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Total Available to Appropriate	\$1,298,276
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**BE IT FURTHER RESOLVED**, that \$1,223,421 of the total available to appropriate in the *Food Service Fund* is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Salaries	\$ 347,850
Benefits	147,021
Purchased Services	26,800
Supplies	600,100
Capital Outlay	50,000
Other Expense	21,650
Transfer to General Fund	<u>30,000</u>
<b>TOTAL APPROPRIATED</b>	<b>\$1,223,421</b>

Estimated Fund Balance June 30, 2020	\$ 74,855
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<p style="text-align: center;"><b>Student/School Activity Fund</b></p>
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**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *Student/School Activity Fund* of St. Joseph Public Schools for the fiscal year July 1, 2019 to June 30, 2020 is as follows:

**REVENUE**

Student/School Activity Income	<u>823,537</u>
<b>TOTAL REVENUE</b>	<b>\$ 823,537</b>
Estimated Fund Balance Available to Appropriate on July 1, 2019	<u>506,983</u>
Total Available to Appropriate	\$1,330,520

**BE IT FURTHER RESOLVED**, that \$725,330 of the total available to appropriate in the *Student/School Activity Fund* is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Student/School Activity Expenditures	<u>725,330</u>
<b>TOTAL APPROPRIATED</b>	<b>\$ 725,330</b>
Estimated Fund Balance June 30, 2020	\$ 605,190

<b>Debt Retirement Fund</b>
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**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *Debt Retirement Fund* of St. Joseph Public Schools for the fiscal year July 1, 2019 to June 30, 2020, is as follows:

<b>REVENUE</b>	
Local	\$3,869,070
State	54,450
Federal	<u>- 0 -</u>
<b>TOTAL REVENUE</b>	\$3,923,520
Estimated Fund Balance Available to Appropriate on July 1, 2019	<u>\$ 602,358</u>
Total Available to Appropriate	\$4,525,878

**BE IT FURTHER RESOLVED**, that \$4,084,756 of the total available to appropriate in the *Debt Retirement Fund* is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Redemption of Principal	\$2,295,000
Interest on Debt	1,783,756
Other Expenses	<u>6,000</u>
<b>TOTAL APPROPRIATED</b>	\$4,084,756
Estimated Fund Balance June 30, 2020	\$ 441,122

<b>2016 Capital Projects Fund</b>
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**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2016 Capital Projects Fund** of St. Joseph Public Schools for the fiscal year July 1, 2019 to June 30, 2020, is as follows:

<b>REVENUE</b>	
Local	\$ 3,056,500
State	- 0 -
Federal	<u>- 0 -</u>
<b>TOTAL REVENUE</b>	\$ 3,056,500
Estimated Fund Balance Available to Appropriate on July 1, 2019	\$ <u>-0-</u>
Total Available to Appropriate	\$ 3,056,500

**BE IT FURTHER RESOLVED**, that \$757,969 of the total available to appropriate in the **2016 Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Bus Purchases	\$ 110,000
Capital Outlay/Equipment	500,000
Site Improvements/Remodeling	30,000
Dues and Fees	-0-
A/E & CM Fees	30,000
Bond Issuance Fees	<u>87,969</u>
<b>TOTAL APPROPRIATED</b>	\$ 757,969
Estimated Fund Balance June 30, 2020	\$2,298,531

## Note

The Uniform Budgeting and Account Act does not require school boards to adopt a budget for this fund.

<b>Building &amp; Site Sinking Fund</b>
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**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *Building & Site Fund* of St. Joseph Public Schools for the fiscal year July 1, 2019 to June 30, 2020 is as follows:

<b>REVENUE</b>	
Local	\$ 1,041,485
State Sources	-0-
Incoming Transfers	<u>-0-</u>
<b>TOTAL REVENUE</b>	<b>\$ 1,041,485</b>
Estimated Fund Balance Available to Appropriate on July 1, 2019	<u>\$ 73,397</u>
Total Available to Appropriate	\$ 1,114,882

**BE IT FURTHER RESOLVED**, that \$971,450 of the total available to appropriate in the *Building & Site Fund* is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Purchased Services	\$ 10,000
Capital Improvements	743,019
Site Improvements	216,431
Misc. Expenses	<u>2,000</u>
<b>TOTAL APPROPRIATED</b>	<b>\$ 971,450</b>
Estimated Fund Balance June 30, 2020	\$ 143,432

**BE IT FURTHER RESOLVED**, that the District shall levy the following millages for the 2019-2020 school year:

Non-homestead property* tax — for operating purposes	18.0000 mills
Building & Site Sinking Fund	0.9946 mills
Debt retirement property tax — for debt retirement	
2001 bond issue	1.2100 mills
2010 bond issue	2.1400 mills
2016 bond issue	.3700 mills
<b>Total Mills Levied by St. Joseph Public Schools:</b>	
<b>On homestead property</b>	<b>4.7146 mills</b>
<b>On non-homestead property*</b>	<b>22.7146 mills</b>
<b>Total Mills Levied by the State of Michigan</b>	
<b>on homestead and non-homestead property</b>	<b>6.0000 mills</b>

\*Including non-qualified agricultural properties

These millage rates are included in this resolution to fulfill the requirements of the *Truth in Budgeting Act*.

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Ayes:  
Nays:  
Absent:

**RESOLUTION DECLARED ADOPTED:**

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Amy Marohn, Secretary  
Board of Education

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Date